BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 21, 2006	Division: Budget and Finance
Bulk Item: Yes XX No	Department: Grants Administration
	Staff Contact Person: <u>David P. Owens</u>
Abuse Policy Advisory Board concerni Justice Assistance Grant (JAG) funds execute the fiscal year 2007 FDLE JAG	of the recommendations of the Substance ng the uses of the Edward Byrne Memorial, authorization for the County Administrator to G applications, and authorization for the Grants any reductions or increases in amounts required unts approved.
Enforcement to implement various law programs in Monroe County. Proposal Substance Abuse Policy Advisory Boa with FDLE and the implementing agen	are provided through the Florida Dept. of Law enforcement and substance abuse related s submitted to the County were reviewed by the rd and its funding recommendations. Contracts cies will be entered into at a later date, to take re due June 23, 2006 at the FDLE office in ation for each program.
fiscal year 2007 Byrne Grant Certificat Law Enforcement was approved at the agrees to serve as the coordinating ur	ON: Authorization for the Mayor to execute the ion of Participation with the Florida Department of the April meeting. By this resolution, the BOCC nit of government in the development of the grant ese grant funds allocated to Monroe County. The in since about 1990.
CONTRACT/AGREEMENT CHANGES	S: not applicable
STAFF RECOMMENDATION: Approva	al
TOTAL COST: <u>119,735.00</u>	BUDGETED: Yes XX No
COST TO COUNTY: <u>29,934.00</u>	SOURCE OF FUNDS: Federal Grant 75% County Match (ad valorem tax) 25%
REVENUE PRODUCING: Yes N	O XX AMT. PER MONTHYEAR
APPROVED BY: COUNTY ATTY.	OMB/PURCHASING RISK MGT.
DIVISION DIRECTOR APPROVAL:	Salvatore R. Zappulla
DOCUMENTATION: INCLUDED:	NOT REQUIRED:
DISPOSITION:	AGENDA ITEM #:

RESOLUTI	ON NO	- 2006	Budget a	ınd Finan	се
A RESOLUTION OF THE BOARD OF FLORIDA AUTHORIZING THE SUBING FLORIDA DEPARTMENT OF LAW EDWARD BYRNE MEMORIAL JUST	MISSION OF A GRA ENFORCEMENT FO	NT APP R THE F	LICATION ISCAL YI	N TO THE	<u>=</u> 7
WHEREAS, the Florida Departr Fiscal Year 2007 funding cycle of the E (JAG) Program; and					nt
WHEREAS, on May 16,2006, the agreed to serve as the coordinating un proposals and in the distribution of fund \$89,801.00 with an additional \$29,934. \$119,735.00); and	it of government in the ds allocated to Monr	ne prepa pe Coun	ration of t ty in the a	he grant	
WHEREAS, the Monroe County concern given to the County's current or programs receive funding to provide the alcohol education, prevention, rehability	lrug control efforts, he community with ac	ias recor tivities fo	mmended cused on	certain	
BE IT RESOLVED BY THE BOA MONROE COUNTY, FLORIDA, that:	ARD OF COUNTY C	OMMISS	SIONERS	OF	
 The Board of County Comming Substance Abuse Policy Advance In County Administrator is application packet for the Fist Department of Law Enforcem Grant (JAG) Program; and the County Commission Clerk. 	isory Board's recominereby authorized to cal Year 2007 grant nent Edward Byrne Mat effective immediatel	mendation sign and funds to demorial young to demorial young a supon a supon a supon a supon a supon a supon a	ons; and to disubmit to the Florid Justice A	hat he a ssistance y the	
PASSED AND ADOPTED by the Board Florida, at a regular meeting of said Bo	l of County Commiss ard held on the 21 st (sioners o day of Ju	f Monroe ıne, A.D.,	County, 2006.	
Mayor McCoy Mayor Pro Tem Sp Commissioner Neu Commissioner Rice Commissioner Patt	gent				
(Seal)	Monroe County Bo	ard of Co	ommissior	ners	
NATILEENE W. CASSEL Date Date Date Date Date	Ву:	Mayor			

MONROE COUNTY ATTORNEY APPROVED &A TO FORM:

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM:
Mathematical 6/5/06

Byrne Grant Funding County FY 2007				
Total Byrne Funds	89,801.00			
Total Local Match	29,934.00			
Grand Total	119,735.00			
Program	Byrne	County	Total	Notes
Boys and Girls Club gang prevention program	22,500.00	7,500.00	30,000.00	30.000.00 second year
Care Center for Mental Health Family Treatment Drug Court	37,301.00	-	49,735.00	49.735.00 third vear
Youth Challenge gang and violence prevention	30,000.00	10,000.00	40,000.00	second vear
Totals	89,801.00	89,801.00 29,934.00	1	
(over) or under available funds	00.0	0.00		17.7
Calculated match percentage			7.17.11	25.00%